MINUTES OF THE CABINET MEMBER SIGNING TUESDAY, 18 MARCH 2008

Present: Councillor Dhiren Basu (Cabinet Member for Leisure, Culture, and Lifelong Learning)

MINUTE NO.	SUBJECT/DECISION	ACTION BY
1.	DECLARATION OF INTEREST (Agenda Item 1)	
	There was no declaration of interest.	
2.	2008-9 FEES AND CHARGES BEREAVEMENT SERVICES (Report of the Director of Adult, Culture and Community Services – Agenda Item 2)	
	It was noted that, as in previous years, cremation and burial prices charges had been compared with those in neighbouring boroughs and updated prices were recommended in order to optimise income whilst meeting current demands and remaining competitive. The proposed cremation price increases would also deliver the approved 2008/9 Pre Business Plan Review efficiency saving targets of £115,000 on cremations.	
	It was also noted that the Council's capacity in burials was limited and that it was important that the current demand was maintained without causing accelerated an uptake of burial spaces.	
	RESOLVED:	
	That approval be granted to the 2008/09 charges for Bereavement Services as set out in the Appendix to these minutes.	DACCS

DHIREN BASU Cabinet Member for Leisure, Culture, and Lifelong Learning

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APPENDIX

	Current charge inc. VAT where applicable 200708	Revised charge inc. VAT where applicable 2008/2009	% age increase
Cremations			
Adult cremation with organist/CDs	£440	£495	12.5%
5 – 12 yrs	£80	£80	0.0%
Foetal remains/body parts	£45	£45	0.0%
Saturday cremation adult	£553	£585	5.8%
Double time cremation	£530	£580	9.4%
Contract/Parish cremation	£250	£275	10.0%
Memorial service in chapel	£185	£185	0.0%
Exhumation of cremated remains	£65	£70	7.7%
Cremated remains interment fee (existing plot)	£35	£40	14.3%
Dispersal fee from other crematoriums	£60	£70	16.7%
Average cremation price increase			8.1%

LIST OF FEES PAYABLE FOR CEMETERIES AND CREMATORIUM FROM 1ST APRIL 2008

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Burials			
Grave/land space, 30yr lease – parishioner (3 inter)	£1,615	£1,775	9.9%
First interment (9ft depth)	£960	£985	2.6%
Grave/land space – Non parishioner (3 interments)	£3,035	£3,335	9.9%
First Interment	£960	£985	2.6%
First Reopen (9ft)	£960	£985	2.6%
Second reopen (7ft)	£920	£935	1.6%
Last one in (5ft)	£860	£880	2.3%
Vault - Parishoner	£4,100	£4,300	4.9%
Vault - Non- Parishoner	£4,100 £5,010	£4,300 £5,300	<u>4.9%</u> 5.8%
Vault - granite - Parishoner	£5,100	£5,400	5.9%
Vault - granite - Non-Parishoner	£6,010	£6,400	6.5%
Public grave	£950	£985	3.7%
Baby grave (single depth)	£450	£465	3.3%
Removing & refixing full surround Tottenham	£225	£230	2.2%
Cleaning/levelling/repairing & other remedial work			
To headstones	£65	£70	7.7%
Foundation plinth for headstone	£95	£110	15.8%
Admission fee for new headstone	£55	£60	9.1%
Enfield lawn & Wood Green & Tottenham complete	£150	£170	13.3%
Additional inscription to headstone	£40	£50	25.0%
Grave deed transfer/duplicate deed	£45	£55	22.2%
Average burial price increase			5.9%

Memorials - retail prices